



TORRANCE COUNTY
RESOLUTION # 2011-18

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 25, 2011 did propose to authorize a budget increase in the FY 2010-11 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

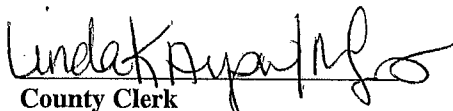
(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2010-11 FY budget is approved by the Department of Finance and Administration.

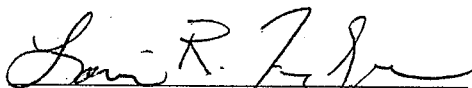
DONE at Estancia, New Mexico, Torrance County this 25th day of May 2011.

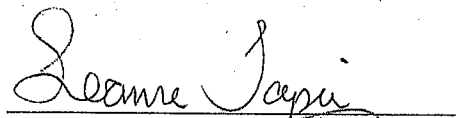
Attest:

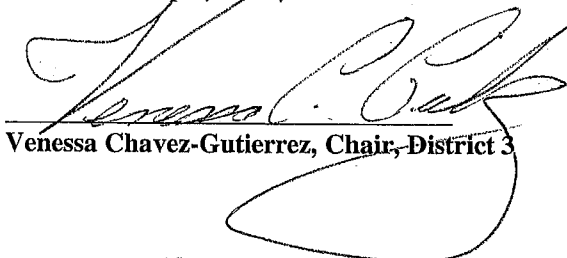



County Clerk
DFA Approval

TORRANCE COUNTY COMMISSION


Lonnie R. Freyburger, District 1


Leanne M. Tapia, District 2


Venessa Chavez-Gutierrez, Chair, District 3



Torrance County

2011-18

Schedule A

Revenue	Description	Amount
604 -- 1107	Homeland Security FY 2010	\$ 131,800.00
801 -- 1785	Methamphetamine Int 2010CKWX0457	\$ 400,000.00
808 -- 1305	Forest Service Patrol FY11	\$ 13,000.00
811 -- 1307	Underage Drinking Grant FY11	\$ 500.00
		\$ 545,300.00

Expenditures	Description	Amount
604 77 2 340	Homeland Security FY 2010	\$ 131,800.00
801 50 2 63	PERA Matching	\$ 11,461.00
801 50 2 64	FICA Matching	\$ 1,662.00
801 50 2 65	Health Insurance Matching	\$ 10,653.00
801 50 2 67	Retiree Health Care Matching	\$ 2,389.00
801 50 2 102	Full Time Salaries	\$ 114,614.00
801 50 2 104	Overtime	\$ 20,000.00
801 50 2 105	Shift Differential/Holiday	\$ 1,632.00
801 50 2 106	Worker's Comp. Fee	\$ 30.00
801 50 2 107	Risk Management Insurance Fees	\$ 48.00
801 50 2 205	Mileage/Per Diem	\$ 5,478.00
801 50 2 222	Field Supplies	\$ 10,000.00
801 50 2 224	Educational Supplies	\$ 24,500.00
801 50 2 617	CO/Equipment	\$ 126,587.00
801 50 2 618	CO/Vehicles	\$ 70,946.00
808 10 2 104	Overtime	\$ 13,000.00
811 10 2 104	Overtime	\$ 500.00
		\$ 545,300.00